

**Annex C: Total Expenditure by region and Strategic Plan Impact Area and Organizational Output, per funding type, 2022**

<i>Region Strategic Plan Impact Area &amp; Organizational Output</i>	<i>Regular Resources - Programmable</i>	<i>Regular Resources - Institutional Budget</i>	<i>Other Resources</i>	<i>Assessed Resources</i>	<i>Grand Total</i>
<b>Arab States</b>	<b>3,933,824.49</b>	<b>5,487,780.87</b>	<b>45,716,371.15</b>		<b>55,137,976.52</b>
Impact Area 1 : Governance & Participation in Public Life	240,034.42	379,152.92	5,372,143.59		5,991,330.93
Impact Area 2 : Economic Empowerment	205,606.45	2.90	7,169,396.15		7,375,005.50
Impact Area 3 : Ending Violence Against Women	72,872.37		6,908,683.66		6,981,556.03
Impact Area 4 : Peace, Security & Humanitarian	20,706.23	111.91	22,150,770.57		22,171,588.71
OEE Output 1 : Principled Performance	1,341,022.12	2,809,295.33	775,704.90		4,926,022.36
OEE Output 2 : Advancing Partnerships	911,066.32	339,597.87	1,200,999.44		2,451,663.63
OEE Output 3 : Business Transformation	423,487.06	21,714.86	229,784.06		674,985.98
OEE Output 4 : Empowered People	202,132.96	1,582,886.21	762,800.24		2,547,819.41
OEE Output 5: Products, Services and Processes	516,896.56	355,018.87	1,146,088.54		2,018,003.97
<b>Asia Pacific</b>	<b>10,966,104.88</b>	<b>8,354,116.53</b>	<b>72,784,203.25</b>		<b>92,104,424.66</b>
Impact Area 1 : Governance & Participation in Public Life	1,399,024.20		12,984,104.49		14,383,128.69
Impact Area 2 : Economic Empowerment	759,557.36		14,597,634.50		15,357,191.86
Impact Area 3 : Ending Violence Against Women	500,004.99		19,724,417.37		20,224,422.36
Impact Area 4 : Peace, Security & Humanitarian	925,194.28		20,063,689.58		20,988,883.86
OEE Output 1 : Principled Performance	536,762.27	2,022,666.36	923,302.13		3,482,730.76

OEE Output 2 : Advancing Partnerships	1,910,766.59	245,813.69	314,922.63		2,471,502.91
OEE Output 3 : Business Transformation	642,928.71	875,096.33	203,979.08		1,722,004.12
OEE Output 4 : Empowered People	1,112,795.72	4,916,638.42	3,648,649.61		9,678,083.75
OEE Output 5: Products, Services and Processes	3,179,070.76	293,901.73	323,503.86		3,796,476.35
<b>East and Southern Africa</b>	<b>8,748,752.12</b>	<b>10,455,437.34</b>	<b>63,136,544.91</b>		<b>82,340,734.37</b>
Impact Area 1 : Governance & Participation in Public Life	730,772.76	685,596.30	15,660,728.07		17,077,097.13
Impact Area 2 : Economic Empowerment	209,962.23	791,806.66	14,234,176.01		15,235,944.90
Impact Area 3 : Ending Violence Against Women	347,240.33	16.12	12,515,575.31		12,862,831.76
Impact Area 4 : Peace, Security & Humanitarian	363,955.12		13,423,964.44		13,787,919.56
OEE Output 1 : Principled Performance	3,921,273.97	4,575,050.71	2,977,903.01		11,474,227.69
OEE Output 2 : Advancing Partnerships	338,301.96	66.84	958,671.20		1,297,040.00
OEE Output 3 : Business Transformation	532,006.49	961,148.75	998,446.72		2,491,601.96
OEE Output 4 : Empowered People	1,916,563.13	3,417,476.36	1,437,347.93		6,771,387.42
OEE Output 5: Products, Services and Processes	388,676.13	24,275.60	929,732.22		1,342,683.95
<b>Europe and Central Asia</b>	<b>4,186,192.13</b>	<b>4,452,804.48</b>	<b>40,151,980.15</b>		<b>48,790,976.76</b>
Impact Area 1 : Governance & Participation in Public Life	502,433.62		14,823,799.82		15,326,233.44
Impact Area 2 : Economic Empowerment	131,526.12		5,625,787.48		5,757,313.60
Impact Area 3 : Ending Violence Against Women	342,743.19		11,757,866.22		12,100,609.41
Impact Area 4 : Peace, Security & Humanitarian	42,909.94		5,692,462.85		5,735,372.79

OEE Output 1 : Principled Performance	924,964.85	2,536,449.34	1,113,706.85		4,575,121.04
OEE Output 2 : Advancing Partnerships	875,196.00	1,111.49	309,374.90		1,185,682.39
OEE Output 3 : Business Transformation	371,951.44		35,781.47		407,732.91
OEE Output 4 : Empowered People	630,748.21	1,283,328.90	729,709.83		2,643,786.94
OEE Output 5: Products, Services and Processes	363,718.76	631,914.75	63,490.73		1,059,124.24
<b>HQ</b>	<b>27,861,209.58</b>	<b>44,824,550.51</b>	<b>72,404,030.16</b>	<b>11,851,711.37</b>	<b>156,941,501.62</b>
Impact Area 1 : Governance & Participation in Public Life	1,756,679.26	1,930,705.94	9,143,622.50	1,453,634.99	14,284,642.69
Impact Area 2 : Economic Empowerment	370,637.84	121,061.97	5,240,209.68	2,111,011.33	7,842,920.82
Impact Area 3 : Ending Violence Against Women	1,658,267.75	24,250.00	21,165,655.29		22,848,173.04
Impact Area 4 : Peace, Security & Humanitarian	1,105,254.84	16,754.24	17,126,144.16	682,012.81	18,930,166.05
OEE Output 1 : Principled Performance	10,048,680.43	12,062,050.92	1,902,464.38	1,758,467.87	25,771,663.60
OEE Output 2 : Advancing Partnerships	4,754,157.99	6,297,848.56	4,690,162.71	748,092.20	16,490,261.46
OEE Output 3 : Business Transformation	1,871,128.46	2,671,769.72	342,301.40	134,234.81	5,019,434.39
OEE Output 4 : Empowered People	(398,067.72)	11,015,016.90	10,262,754.62	3,522,224.64	24,401,928.44
OEE Output 5: Products, Services and Processes	6,694,470.73	10,685,092.26	2,530,715.42	1,442,032.72	21,352,311.13
<b>Latin American and Caribbean</b>	<b>9,694,519.67</b>	<b>7,818,144.75</b>	<b>33,555,751.75</b>		<b>51,068,416.16</b>
Impact Area 1 : Governance & Participation in Public Life	1,755,278.47	122,744.89	6,160,090.47		8,038,113.83
Impact Area 2 : Economic Empowerment	655,566.67		6,968,431.17		7,623,997.84
Impact Area 3 : Ending Violence Against Women	350,535.08	160,557.13	9,943,938.09		10,455,030.30

Impact Area 4 : Peace, Security & Humanitarian	243,681.24		7,964,553.26		8,208,234.50
OEE Output 1 : Principled Performance	3,696,861.08	5,647,097.91	811,692.24		10,155,651.22
OEE Output 2 : Advancing Partnerships	1,036,388.15	51,350.58	193,193.71		1,280,932.44
OEE Output 3 : Business Transformation	4,244.02	714,651.10	79,677.52		798,572.64
OEE Output 4 : Empowered People	467,076.54	1,026,562.20	229,542.72		1,723,181.46
OEE Output 5: Products, Services and Processes	1,484,888.42	95,180.94	1,204,632.57		2,784,701.93
<b>West and Central Africa</b>	<b>7,742,202.12</b>	<b>5,688,838.98</b>	<b>40,435,818.11</b>		<b>53,866,859.20</b>
Impact Area 1 : Governance & Participation in Public Life	496,155.73	470.00	6,015,639.63		6,512,265.36
Impact Area 2 : Economic Empowerment	142,273.39	334,080.08	8,168,949.36		8,645,302.83
Impact Area 3 : Ending Violence Against Women	266,720.92	200.00	7,131,533.76		7,398,454.68
Impact Area 4 : Peace, Security & Humanitarian	37,780.49	420.00	15,245,797.75		15,283,998.24
OEE Output 1 : Principled Performance	1,912,492.01	2,139,428.36	1,632,068.15		5,683,988.51
OEE Output 2 : Advancing Partnerships	900,518.88	809,190.11	659,698.53		2,369,407.52
OEE Output 3 : Business Transformation	191,859.40	716,551.30	50,382.28		958,792.98
OEE Output 4 : Empowered People	2,709,134.96	690,590.13	480,355.50		3,880,080.59
OEE Output 5: Products, Services and Processes	1,085,266.34	997,909.00	1,051,393.15		3,134,568.49
<b>Grand Total</b>	<b>73,132,804.99</b>	<b>87,081,673.45</b>	<b>368,184,699.48</b>	<b>11,851,711.37</b>	<b>540,250,889.30</b>